WEST VIRGINIA LEGISLATURE

2021 REGULAR SESSION

Introduced

House Bill 3297

BY DELEGATES HANSHAW (MR. SPEAKER) AND SKAFF

[BY REQUEST OF THE EXECUTIVE]

[Introduced March 23, 2021; Referred to the

Committee on Finance]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund. General Revenue. for the fiscal year ending June 30, 2021 in the amount of \$550,000 from the Department 2 3 of Veterans' Assistance, Department of Veterans' Assistance, fund 0456, fiscal year 2012, 4 organization 0613, appropriation 34400 and making a supplementary appropriation of 5 public moneys out of the Treasury from the balance of moneys remaining as an 6 unappropriated surplus balance in the State Fund, General Revenue, to the Department 7 of Veterans' Assistance - Department of Veterans' Assistance - Veterans' Home, fund 0460, fiscal year 2021, organization 0618, by supplementing and amending the 8 9 appropriations for the fiscal year ending June 30, 2021.

WHEREAS, The Governor submitted to the Legislature the Executive Budget document, dated February 10, 2021, which included a Statement of the State Fund, General Revenue, setting forth therein the cash balance as of July 1, 2020, and further included the estimate of revenues for the fiscal year 2021, less net appropriation balances forwarded and regular appropriations for the fiscal year 2021 and further included recommended expirations to the surplus balance of the State Fund, General Revenue; and

WHEREAS, It appears from the Executive Budget document, Statement of the State Fund,
General Revenue, and this legislation, there now remains an unappropriated surplus balance in
the State Treasury which is available for appropriation during the fiscal year ending June 30,
2021; therefore

20 Be it enacted by the Legislature of West Virginia:

That the balance of the funds available for expenditure in the fiscal year ending June 30, 2021, to the Department of Veterans' Assistance, Department of Veterans' Assistance, fund 0456, fiscal year 2012, organization 0613, appropriation 34400, be decreased by expiring the amount of \$550,000 to the unappropriated surplus balance of the State Fund, General Revenue to be available for appropriation during the fiscal year ending June 30, 2021.

1

| 26 | And, That the total appropriation for the fiscal year ending June 30, 2021, to fund 0460, | | | |
|----------------|--|--------------------|---------|----------------------------|
| 27 | fiscal year 2021, organization 0618, be supplemented and amended by increasing an existing | | | |
| 28 | item of appropriation as follows: | | | |
| 29 | TITLE II – APPROPRIATIONS. | | | |
| 30 | Section 1. Appropriations from general revenue. | | | |
| 31 | DEPARTMENT OF VETERANS' ASSITANCE | | | |
| 32 | 82 – Department of Veterans' Assistance – | | | |
| 33 | Veterans' Home | | | |
| 34 | (WV Code Chapter 9A) | | | |
| 35 | Fund <u>0460</u> FY <u>2021</u> Org <u>0618</u> | | | |
| 36 37 38 | | Appro- priation | | General Revenue Fund |
| 39 | 2 Current Expenses – Surplus (R) | 13099 | \$ | 550,000 |
| 40 | Any unexpended balance remaining in the appropriation for Current Expenses – Surplus | | | |
| 41 | (fund 0460, appropriation 13099) at the close of the fiscal year 2 | 2021 is hereb | y reapp | ropriated |

42 for expenditure during the fiscal year 2022.

NOTE: The purpose of this supplemental appropriation bill is to expire funds to the surplus balance of General Revenue and to supplement and increase an item of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2021.